

Judetul: Olt
 Unitatea administrativ-teritoriala: Oras Corabia
 Institutia publica: SC VIRGIL MAZILESCU BS

Formular **11/06** **BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2025**

Capitol/subcapitol/paragraf: 65.01 - Invatamant

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	8,146,579	800	8,147,379	0	2,038,384	2,306,440	1,955,897	1,846,658
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	8,146,579	800	8,147,379	0	2,038,384	2,306,440	1,955,897	1,846,658
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	7,165,621	800	7,166,421	0	1,776,794	2,002,440	1,645,659	1,741,528
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	6,989,190	782	6,989,972	0	1,737,900	1,958,440	1,611,529	1,682,103
Salarii de baza	10.01.01	6,470,921	782	6,471,703	0	1,579,844	1,750,000	1,528,305	1,613,554
Alte sporuri	10.01.06	180,173	0	180,173	0	49,632	62,000	15,426	53,115
Fond aferent platii cu ora	10.01.11	168,369	0	168,369	0	59,398	73,440	27,571	7,960
Indemnizatii de hrana	10.01.17	147,909	0	147,909	0	39,745	53,000	55,164	0
Alte drepturi salariale in bani	10.01.30	21,818	0	21,818	0	9,281	20,000	-14,937	7,474
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	20,800	0	20,800	0	0	0	0	20,800
Vouchere de vacanta	10.02.06	20,800	0	20,800	0	0	0	0	20,800

Contributii (cod 10.03.01 la 10.03.06)	10.03	155,631	18	155,649	0	38,894	44,000	34,130	38,625
Contributia asiguratorie pentru munca	10.03.07	155,631	18	155,649	0	38,894	44,000	34,130	38,625
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	1,238	0	1,238	0	0	0	1,238	0
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	1,238	0	1,238	0	0	0	1,238	0
Ajutoare sociale in natura	57.02.02	1,238	0	1,238	0	0	0	1,238	0
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	979,720	0	979,720	0	261,590	304,000	309,000	105,130
Burse	59.01.00	903,770	0	903,770	0	243,640	285,000	270,000	105,130
Sume aferente persoanelor cu handicap neincadrate	59.40.00	75,950	0	75,950	0	17,950	19,000	39,000	0

Conducatorul institutiei Conducatorul compartimentului Tomescu Eduart Nicolae financiar - contabil

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