

Judetul: Olt
 Unitatea administrativ-teritoriala: Oras Corabia
 Institutia publica: SC VIRGIL MAZILESCU BS

Formular **11/06** **BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2024**

Capitol/subcapitol/paragraf: 65.01 - Invatamant

-lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	7,362,590	666,598	8,029,188	0	2,268,626	2,232,169	1,527,267	2,001,126
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	7,362,590	666,598	8,029,188	0	2,268,626	2,232,169	1,527,267	2,001,126
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	6,578,970	590,245	7,169,215	0	2,013,526	1,968,246	1,419,858	1,767,585
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	6,350,162	577,154	6,927,316	0	1,965,896	1,838,656	1,397,304	1,725,460
Salarii de baza	10.01.01	5,747,549	517,591	6,265,140	0	1,752,896	1,618,356	1,337,704	1,556,184
Alte sporuri	10.01.06	165,865	18,466	184,331	0	70,000	64,000	-4,175	54,506
Fond aferent platii cu ora	10.01.11	222,385	31,352	253,737	0	65,000	81,300	20,509	86,928
Indemnizatii de hrana	10.01.17	171,361	0	171,361	0	60,000	60,000	51,361	0
Alte drepturi salariale in bani	10.01.30	43,002	9,745	52,747	0	18,000	15,000	-8,095	27,842
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	87,750	0	87,750	0	0	84,800	0	2,950
Vouchere de vacanta	10.02.06	87,750	0	87,750	0	0	84,800	0	2,950

Contributii (cod 10.03.01 la 10.03.06)	10.03	141,058	13,091	154,149	0	47,630	44,790	22,554	39,175
Contributia asiguratorie pentru munca	10.03.07	139,858	13,091	152,949	0	44,630	43,290	25,854	39,175
Contributii platite de angajator in numele angajatului	10.03.08	1,200	0	1,200	0	3,000	1,500	-3,300	0
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	783,620	76,353	859,973	0	255,100	263,923	107,409	233,541
Burse	59.01.00	747,342	76,353	823,695	0	250,000	250,000	102,309	221,386
Despagubiri civile	59.17.00	8,823	0	8,823	0	0	8,823	0	0
Sume aferente persoanelor cu handicap neincadrate	59.40.00	27,455	0	27,455	0	5,100	5,100	5,100	12,155

Conducatorul institutiei Conducatorul compartimentului Tomescu Eduart Nicolae financiar - contabil

Balacescu Adrian Daniel